Assumptions and Key Points **17 November 2015**

*WROA Common Ground consists of 160 trees
*Trees removed and replaced over a 4 year schedule (Proactive approach)
*Spring 2016 conduct survey & revise Schedule as appropriate.
*conduct this survey annually in order to plan out-years after experience.
*Annual landscaping assessments may determine that not all trees need to be replaced, therefore less budget impact.

*O'Fallon predicts Ash trees will begin to die in mass in 2018

Ash Tree Schedule by year

YEAR	TREES REPLACED
14	0.00
15	0.00
16	40.00
17	40.00
18	40.00
19	40.00
20	0.00
21	0.00